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2026 School Planning

learning | as unique | as every student

Calgary Board of Education

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2026 School Planning

- Welcome

- Agenda

  - Presentation

  - Q & A

  - Gather feedback

  - Meeting evaluation

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2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at University School

- Gather feedback that may be considered in making future school planning decisions

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School Planning
and You

How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.

- Our school development plan is the driver for closing learning gaps and informs:

  - Instructional strategies

  - Professional learning

  - School structures and processes for learning

  - Resources to improve student learning

  - Data-informed decision making

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School Development Plan – School Goal

- Students' achievement in literacy will improve.

School Development Plan – Outcome

- Students' achievement in literacy will improve through self and peer assessment.

School Development Plan – Outcome Measures

- CC3 (Grade 1-3)

- LeNS (K-2)

- Words Their way

- Report Card Data (Writing and Reading Stems)

- OurSchool Survey and CBE Survey (related to Literacy and assessment)

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School Development Plan – Data for Monitoring Progress

- Teacher perception data – regarding impact on professional growth in Science of Reading – area of writing

- Observations and Look Fors connected to student self and peer assessment

- Reading Decision Tree

- UFLI Intervention Placement Test (Grades 1-3)

- Words Their Way (Gr. 4-6)

- Report Card Data

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School Development Plan – Actions

- Learning Excellence
  - Teachers will integrate high impact strategies to support targeted and whole group instruction in literacy
  - Professional Learning grounded within the Literacy Framework focused on the Science of Reading

- Well-Being
  - Classroom environments to support regulation
  - Teachers intentionally teach SEL to model and increase growth mindset
  - Foster a safe and welcoming community

- Truth & Reconciliation, Diversity and Inclusion
  - Focus on Spirit of Reciprocity through all cultures
  - Provide opportunities for Land Based Learning and authentic connections to the community around us – Pond School
  - Walk alongside and build new relationship with knowledge Keeper

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Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received $2,526,192 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).

- At least 96 per cent of budgeted funds covers staffing and the remaining portion covers instructional and operational supplies.

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Our 2025-26 School Budget

- Our student enrolment for the current year is 316 (309 Currently).

<u>RAM Allocations</u>

Per School Total	$ 833,800
Per Student Total	$1,692,393
Total RAM Allocations	$2,526,192

<u>RAM Deployment</u>	**Scenario A**	
Organization		FTEs
Teachers	$1 739, 487	15.6
Support Staff	$ 352,186	5.9
Administration	$ 325,706	3.4
Total Staffing	$ 2,417,379	24.9

Supplies/Other	$ 108,814

Total RAM Deployment Plans	$2,509,169

Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips (In-School/ Out of School) with busing

- Artist in residence

- Outdoor School

- Recorders

- Guest Speakers and Presentations

- Alternate PE activities i.e. Inline Skating, SoundKreations

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Our 2025-26 School Fees

[Guide to 2025-26 School Fees](#)

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Our 2024-25 School Fees Report

- [Report to Parents on Fees | 2024-2025](#)

Questions?

We will take a few minutes to answer questions about our school budget and fees.

Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

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Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website

- School council meeting

- SchoolMessenger

- Other

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Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?

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Gathering Your Feedback

School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

Gathering Your Feedback

School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?

- The school fees you pay are reasonable considering the benefit they provide your child?

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Survey #1 (There is another survey at very end. We ask that you please complete both)
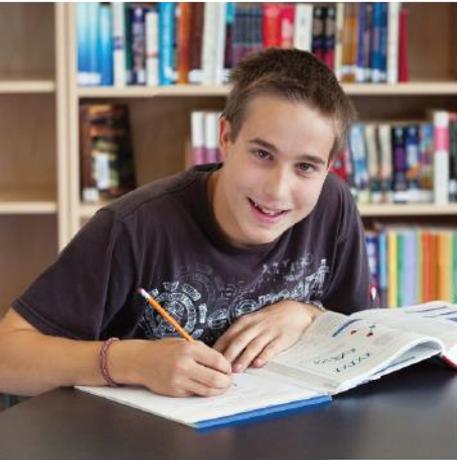

School Planning and Engagement University School

[School Planning and Engagement University School – Fill out form](#)

Next Steps

- We will update our school website with:

    - A summary of feedback gathered at tonight's session by May 2026

    - A meeting evaluation summary by May 2026

- Share information about student results and the school development plan at our November 2026 school council meeting.

- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

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There can be no dialogue without you.

Wrap-Up

- Thank you for your participation! Please take a few minutes at this time to share your feedback.

School Planning Meeting Evaluation | University School – Fill out form